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The Village

VOICE

VILLAGE OF RYLEY • 5005 50 St. • Box 230 • Ryley, AB • T0B 4A0

Ph: 780.663.3653 Fax: 780.663.3541 Email: info@ryley.ca Web: www.ryley.ca

Hours of Operation: Tuesday to Friday 8:30 a.m. to 4:30 p.m. Closed from 12-12:30 p.m.

Pool is OPEN!

Ryley Pool Summer 2020 Hours

Morning Lane Swims:

Call to schedule in advance

Monday and Wednesday 7-9 a.m.

Friday 7:30-9 a.m.

Public Swims:

Monday to Friday 1-4 p.m.

Monday and Wednesday 6-8 p.m.

Lessons:

Run weekly 10-10:45 and 11-11:45 a.m.

Call or see facebook page to schedule

July 20-24

July 27-31

August 4-7

August 10-14

August 17-21

780-663-3505

5215-52 Ave.

Ryley School Graduation Ceremony

August 29, 2020 at the Ryley Community Hall
(Invitation only).

Grad Parade



Grad Parade starting at the Ryley Community
Hall at 3:30 p.m. Parade route to be announced on
Ryley Today Facebook page. We encourage you to
come out and cheer on the 2020 Ryley Grads.

2020-2021 Kindergarten to Grade 9 Registration at Ryley School is OPEN!

To register your child, here's what you need to do:
Visit the BRSD Registration page:

<https://www.brsd.ab.ca/families/registration>

Print and complete the following student registration
forms: Form 320-1, FOIP Consent, and Form 140-1

Mail or email the completed documents:

(A) Mail completed forms to Ryley School, Box 26,
Ryley, AB, T0B 4A0

(B) Email completed forms to ryley@brsd.ab.ca.

If you have any questions, please contact the Office
at 780-663-3682.

Getting Ready for September!

We've been busy getting ready to welcome the K-6s
from Holden School in September! Have a look at the
video below for a quick tour of the changes at Ryley
School.

<https://youtu.be/pzJ4CTACys4>

Find updates and link on Ryley School website at

<https://ryley.brsd.ab.ca/>

Sports Day Winners

With 19 votes the Vanstone Family Flowers win this
years Sports Day #RyleyArts online contest.
Runner up with 16 votes the Nickel Family R2D2 Fire
Hydrant. Thank you to everyone that participated in
this years Sports Day Safety Style Event and took the
time to vote on Ryley Communicates Facebook page.
Look forward to what next years event has in store!

Want the Village Voice sent right to your email?

Email angel@ryley.ca and we will send you a copy every month!

August 2020

If you have any events or useful information for residents of the Village of Ryley, please contact Angel at 663-3653 to have it included in the Village Voice at no charge. Businesses welcome. All information must be submitted one week before the end of the month.

CAO's Corner:

Hello Ryley,

There is "much ado about BMS and the MCC" these days. What the heck is an MCC anyway? Let us talk about our business of waste management...

A Municipally Controlled Corporation (MCC) is a business for profit that is owned by one or more municipalities (as opposed to a private corporation). Some examples of an MCC are EPCOR in Edmonton and ENMAX in Calgary. The Alberta Municipal Government Act (MGA) legislates everything we do as a municipality and the MGA establishes and controls what an MCC is and how a municipality may operate one. The main purpose of an MCC is to provide one or more municipal service to one or more municipalities as a for-profit business.

A Regional Service Commission (RSC) is often referred to as a "commission" and this is another way that a group of municipalities can cooperate to manage a shared municipal service. Ryley is a member of three commissions and all three of these commissions are partnerships with Tofield, Holden, Viking, and Beaver County. These three commissions are: The Highway 14 Water Services Commission, The Beaver Emergency Services Commission (BESC), and The Beaver Municipal Solutions Service Commission (BMS). Our five (5) municipalities deliver these potable water supply, fire/emergency protection, and solid waste management services through these three regional services commissions because our councillors sit on the Executive Boards of these RSCs. An RSC is a not-for-profit collaboration.

Beaver Municipal Solutions (BMS) is our regional waste management service and it owns the landfill. BMS has become wildly successful as a business. However, as an RSC the dividend that BMS has provided to Tofield, Ryley, Holden, Viking, and Beaver County over the past few years has been specially approved every year by the Alberta Government. As of 1 September 2020, the Alberta Government will no longer allow this. If we want BMS to continue to run as a for-profit business so it can provide dividends to us, we must transition it from an RSC to an MCC. If we do not, BMS will need to cut their profit-making contracts and Ryley will lose \$200K of annual revenue: revenue that translates to an average of \$388 in annual taxes for a \$100K Ryley home.

That is a simplified version. There are additional factors such as an MCC must pay land taxes while an

RSC is exempt. Either way, all five municipal councils have considered all options and factors over the last few years and must all make a choice now because the deadline of 1 September 2020 is upon us. All municipalities held public hearings and Ryley's documentation from that public hearing is still on our website: <http://www.ryley.ca/notices/public-hearing-municipally-controlled-corporation-mcc/>

Well, I know that was a tad technical; however, everyone has been asking what it is all about. I hope this helps your understanding.

Enjoy this weather Ryley,
CAO Glen Hamilton-Brown

Recreational Vehicle Reminder

It's that time of year for holidays, camping and trips. Please keep in mind that Bylaw No. 2010-894 13.1 states "No person shall park any trailer, or permit any trailer to be parked upon any highway within the municipality unless the trailer is attached to a vehicle by which it may be propelled or drawn; when the trailer is attached, it shall be deemed to be part of the vehicle to which it is attached, and shall be subject to the regulation pertaining to vehicles unless otherwise authorized by the Administrator."

"Trailer" means a vehicle so designed that it may be attached to or drawn by a motor vehicle and intended to transport property or persons and includes any trailer that is designed, constructed and equipped as a dwelling place, living abode or sleeping place, either permanently or temporarily, but does not include machinery or equipment used in the construction or maintenance of highways.

If you have any questions regarding this bylaw please contact the office at 780-663-3653.

Ryley Council Meeting Dates via video conference.

Tue. August 4 & 18 - Regular Council - 6:45 p.m.

Regular Council Meetings are held the first and third Tuesday of the month. Meetings start at 6:45 p.m. and are being conducted via video conference. Connection information will be posted on the village website and is live streamed on Facebook group Village of Ryley. For additional meeting information and to connect by telephone please call the Ryley Municipal office during office hours.

**www.ryley.ca
780-663-3653**

BUSINESS bizz

Businesses Advertise Here!

The Village Voice is accepting business ads. Now that we are a three page paper with a business section, businesses can advertise at no charge. You can send your information to angel@ryley.ca or drop off at the village office during office hours. For information and cut off dates please contact Angel at 780-663-3653.

Donna's Tax Service

All kinds of tax returns, including small business & farms
Over 25 years of experience. Can pick up and deliver.

Donna Pope 663-3693

River Rock Cafe'

5111-50 St. Ryley 780-663-3300

Contact for hours

*We serve soup, salads, sandwiches,
burgers, sides, desserts, extras & evening specials!*
Weekly specials will be posted on the
Ryley Today Facebook page.



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Group travel bus for rent call Marvin at 780-663-3796.



The Rink Diner 5117-49 st.

OPEN for BREAKFAST!

Monday to Friday

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Daily Specials and Take-Outs posted on Ryley Today
Facebook page. **780-663-3960**



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5012-48 Ave., Holden, By Old Bus Barn
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River Rock Cafe' HOURS

Monday's to Thursday's 8:30-4:00 p.m.

Breakfast Special Daily from 8:30-11:00

\$7.95, 2 bacon, 2 sausage, 2 eggs and 2 pancakes

Starting August 13 we are open till 7 p.m. and every other **Thursday** after.

Friday's & Saturday's Closed

Sunday's 10:30-3:30, breakfast special all day \$7.95

We are practicing social distancing,
hand sanitizer upon arrival PLEASE

River Rock Snack Shack August Long Weekend Specials

Taco in a Bag \$5.00

Nachos, hamburger, lettuce, tomato, sour cream

Igloos

Slushy with a huge scoop of vanilla ice cream

Small \$3.50 Medium \$4.50 Large \$6.00

Open Sat. Aug. 1 from 10:30-3:30 p.m.
with **Breakfast Special**

Sun. Aug. 2 from 3:00-6:00 p.m.

Mon. Aug. 3 from 2:00-6:00 p.m.

**Come on down for Ice Cream Cones, Slushy,
Mini Donuts, Hotdogs, and more!**

Enjoy the Sunshine!

**We have missed you all and thank you for your
continued support**

Call 780-663-3300

Ryley Pies

We offer a selection of savoury meat pies,
pastries and freshly-baked breads.
Custom orders available. Ask for details by
email to: intheeventcatering@gmail.com



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Pick up at Lisa's Market or
call for details on porch delivery.
Delivery every Wednesday.

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Phone: 1 (780) 386-2254

The RINK Diner June NEW HOURS

Dine-in and Take-out

Open Monday to Friday

8:00 a.m. - 1:30

Wednesday and Friday

4:30- 6:30

Social Distancing Rules Enforced

Daily specials and soup with sandwiches. I'll cook
whatever you want within reason. I'll try to keep prices
down.

Call 780-663-3960



The Royal Canadian Legion Ryley Branch 192

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Friday evenings

4:30 p.m. through 12:30 a.m.

Rent the Legion Hall

1021 ft² 86 person capacity

780-663-3565

facebook.com/ryleyLegion

Tofield-Ryley WECAN Depot

August Fees due August 7 - Pick up August 20

1. WECAN is continuing as long as TGP is able to provide us with food. You will always be updated.
2. We have many precautionary measures in place to ensure your safety and ours, when picking up.
3. We welcome any new members who might like to get great, fresh meat and produce for \$25 once a month. For more info, call or text Dawn at 780-991-1429 or Treva at 780-718-5420.
4. Orders are due by 5 pm the 1st Thurs. of the month.
5. If you want to order you have several options:
 - a. E-transfer to tofieldwecan@gmail.com
 - b. Drop your envelope through the door letter slot at the Food Bank - 5204 50 st, Tofield. They are keeping the orders for me.
 - c. Drop through the mail slot at the Ryley Village office front door.

PLEASE DO NOT DROP THEM IN THE BOOK RETURN
AT TOFIELD LIBRARY until this
COVID-19 crisis is over.

**Please take care and
stay safe.**



Community Together Update

Hello Ryley! You may have noticed yellow posters up around the Village for Community Together. We recognize that not everyone has access or desire to be on social media or the Internet and it is important to us to ensure we are providing various methods of communication. We will continue to update the community through the Village Voice as well as posting and upcoming events or important information on the Ryley Municipal Office window.

We do have a page set up on the Ryley.ca website, you can visit ryley.ca/community-together to read more about the program as well as register for your FREE membership. There is also a Facebook Group, Community Together - Village of Ryley that we encourage people to join and participate in by helping us find out what's important to you. We will also be posting community members requests for services such as grass cutting, house cleanings etc. Names will not be published so you must contact our office or Community Together Programmer if you are able to assist.

Now for some FUN! Have you wondered what the answers were for the Sports Day Scavenger Hunt and Trivia? They are now posted in the Municipal Office window and at the bottom of the Community Together webpage noted above.

Looking for a great way to improve mental & physical health during COVID?

September 5-7th :RYLEY KICKS IT COVID STYLE!

Due to the RyToF Tournament being cancelled this year, we will instead be organizing a Ryley Residents Kickball Mini Tournament on Labour Day weekend! All ages will be welcome. Teams will be set up based on age groups. More details will be posted on the Community Together Facebook page and on the Ryley Municipal Office front window on July 28th. This event will adhere to Provincial Public Health measures. Stay tuned for more information!

Also remember, you can always reach out to Community Together via phone or email and we look forward to hearing from you!

**Community Together
Programmer
(780)663-3653
commtgo@ryley.ca**



Ryley Community Preschool is holding a one-of-a-kind "Paint Night"

When: August 8th Time: 2pm

Where: YOUR PLACE How: Facebook live video

As promised, we are going ahead with our second paintnight for this year. But, to accommodate the current restrictions and precautions regarding social distancing...and to keep you all safe, but still provide a fun, enjoyable experience; we have decided to provide an online-interactive experience for our upcoming paint night. Individual kits will be provided for you to follow along in the comfort of your own home. Each kit costs \$35 and will contain everything you need to complete one canvas. This can be a family event, a "cohort" event, or just an individual event - the choice is up to you

All funds raised will go towards an outdoor play space for the children. For more information and to buy a ticket/kit, please contact Larissa Holowachuk at 780-878-1751 ryleycommunitypreschool@outlook.com or check out our facebook page: Ryley Community Preschool

Job Opportunity

Ryley Community Preschool is accepting applicants for the position of Preschool Assistant (Child Development Assistant) for a 1-year term. We are looking for a warm, engaging, collaborative and community-focused Child Development.

Assistant/Worker for our 2020-2021 school year. This job opening is a part-time position which is conditionally based on enrollment for the upcoming school year. For more information regarding the job description, please contact Larissa Holowachuk:
ryleycommunitypreschool@outlook.com

Preschool Pre-register

Greetings everyone! It's now officially summer - woo-hoo!! Ryley Community Preschool will be open and running in September, following all government guidelines to keep your little ones and our staff safe. More detailed information will be made available to parents closer to the first day of school. Pre-register your 3-5 year olds by August 28, 2020 by contacting Larissa Holowachuk at: 780-878-1751, ryleycommunitypreschool@outlook.com Or message us on Facebook ...we look forward to seeing you in the fall

Beaver Regional Arts Society

The Beaver Regional Arts Society in Holden has canceled the upcoming 2020-2021 Season Performances at the Paragon Theatre in Holden. It was a difficult decision to make as last season we celebrated 40 years of performances, but there is just too much uncertainty with the corona virus pandemic for us to proceed with booking artists and making plans. We would like to thank everyone for their past support and we hope we will be able to count on your support in the future.

Holden Museum - OPEN!

4928-50 Ave, Holden, AB
Saturdays 12 to 4 p.m. During JULY & AUGUST
Health Restrictions - Masks & Sanitization
Call 780-720-5839 for more info
Museums - A Place to Visit

Ol' Blue Community Coach

Looking for transportation for your group or organization? Ol' Blue Community Coach is available for rent by groups, organizations, families and more! "Ol' Blue Community Coach Society" operates this 36 passenger bus - and are based here in Ryley. We can provide the transportation you need! For more information or to book the Bus, contact Marvin Ansell at 780-663-3796.

For Rent, Lease or Sale

Do you have property for rent, lease or sale? Send information to Angel at angel@ryley.ca and we will advertise for you at no cost.

Duplex for Rent

3 Bedroom with garage, washer, dryer & dishwasher.
Alvin 780-940-9079

Commercial space available in Ryley.

Call 780-974-7746

Free Advertisement!

Do you have a business and would like to advertise for free? Sign up to our Business Guild and we'll advertise your business. For more information please contact Angel at 780-663-3653 or email angel@ryley.ca

Village of Ryley Notice

The Village of Ryley, under Part 9, Division 3, Section 311 of the Municipal Government Act, R.S.A. Chapter M-26. 1 and by this publication, advises that the combined tax and assessment notices for the municipality were mailed out on July 24, 2020. All assessed persons are deemed to have received their combined tax and assessment notices as a result of this publication. Glen Hamilton-Brown Interim Chief Administrative Officer, Village of Ryley, 5005-50 St., Box 230, Ryley, AB, T0B 4A0.

Good News Community Church Sunday Service

We are now open for regular church services each Sunday morning at 11:00 am. We are no longer broadcasting on the f.m. station.

We are working towards having all church kids programs running in September. Including Junior and Senior Youth group, Awana, Sunday school and preschool. We will have some more official announcements for the September Village Voice.

For more information contact Pastor Mark 780 663-3664. Email: pastor@ryleygncc.ca website: ryleygncc.ca

The Paragon Theatre Showtimes

5019-50 St. Holden

Admission \$7 ~ Under 12 years \$3

August 8th: Sonic the Hedgehog (PG) 3 p.m.

Ford vs Ferrari (PG) 7 p.m.

Next Movies: September 12th - TBA

Admission, information, and updates are on www.beaverhillplayers.com. You can also email beaverhillplayers17@gmail.com

Paragon Movie Ideas

We want to hear from you and what movies you would like to see. Send us an email at beaverhillplayers17@gmail.com



Need gas locally? We're here to serve you! Call today!
NEW PUMPS!!!
780-672-2572

We also do Fuel deliveries to the area within 36 Hour Maximum.

Tools For School

Tofield/Ryley/Beaver County West FCSS is collecting school supplies for students in need in Ryley, Tofield and West Beaver County for the 2020/2021 school year.

If you are able to donate school supplies, please contact our office at 780-662-7067 to arrange pick up or drop off.

If you are a family in need of supplies, please register with our office by calling 780-662-7067.

TRBW FCSS

Ryley Summer Fun Program

Program Cost: FREE!!! Ages 6-12

Program Dates: Begins Thursday July 2nd and runs Monday to Friday until the end of August excluding August 3rd.

Program Delivery: As we are unable to deliver a program in-person this year, we have designed our summer program with a daily schedule of activities for families to pick and choose from. The schedule is available in a paper or an electronic format. TRBW FCSS and our partners have included instructions for all activities to do alone and some fun on-line videos and virtual classes for other days.

An activity bag or supplies will be provided to families who register for the program.

Program Activities: A series of games, crafts, cooking lessons, library, volunteering, mental health activities, virtual paint classes from a local artist and exercises with a local gold medalist.

Registration Required: Contact Sam at 780-662-7067 to register for the program and receive your schedule and activity supply bag for July.

Program Partners:



Tofield/Ryley/Beaver County West FCSS

Ryley Appointments

FCSS will be in the Beaver County Office in August. Please call to check dates. To make an appointment please call FCSS Office at 780-662-7067 or email Tracy at tboastradley@tofielddalberta.ca

McPherson Municipal Library

Closed until further notice due to COVID-19.

WE would like to say that we are trying hard to open and thank our patrons for their continued patients.... and ask them to watch our website as well as our Face book page for updates. I would like to offer curbside pick up as of July 1st this mean patrons can call or email during open hours to request materials and arrange a time to pick them up or drop off materials in sealed bags. Call 780 663 3999 or email librarian@mcphersonlibrary.ab.ca we will be open for calls Monday 4-7pm Tuesday 12-7pm Wednesday 1pm-4pm Thursday 4-7pm Friday 12pm-4pm Sat 10-1pm. Patrons can order items from our library through Trac Pac , they can see our collection through Trac-Pac we can put their items aside for pick up. Returned items will be contained for 72 hours then sanitized for circulation. To be clear we can only offer items from our library. This will be followed by a controlled opening.

www.mcphersonlibrary.ab.ca

Connect with Technology

Beaver County Community Adult Learning

Would you like to learn to connect with friends and family using your own technology tools while social distancing?

We are here to help you learn how to connect with different social media platforms.

It's just a click away! Google Hangouts, Facebook Messenger, Zoom, and WhatsApp.

Call: 780-663-3730 Email: calp@beaver.ab.ca

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Understanding Your Legal Landscape
Roles and Responsibilities
Legal Responsibilities
Organization Purpose and Planning
Financial Responsibilities
Risk Management
Committees and Meetings
Building a Strong Team
Effective Relationships

Tuesdays and Thursdays

Register on: <http://AlbertaCDU.eventbrite.com>

Information provided by
Tofield/Ryley/Beaver County West FCSS



UPCOMING events



Tuesday, August 4, 2020

- Regular Council Meeting, 6:45 p.m. via video conference. See ryley.ca for meeting video link or call 780-663-3653.

Friday, August 7, 2020

- WECAN Fees Due. See ad for details.

Saturday, August 8, 2020

- Paint Night, 2p.m. Preschool Fundraiser. See ad for details.

- Paragon Theatre Movie at 3 p.m. and 7 p.m. See ad for movie details.

Tuesday, August 18, 2020

- Public Hearing - Draft Land Use Bylaw 2020-936, 6 p.m. via video conference. See ryley.ca for meeting video link or call 780-663-3653 or on Village of Ryley Facebook Group.

- Regular Council Meeting, 6:45 p.m. via video conference. See ryley.ca for meeting video link or call 780-663-3653.

Thursday, August 20, 2020

- WECAN Pick up. See ad for full details.

Are you reopening? Have you booked a new date for your event?
We want to help you get this information out to the public. Contact Angel to have your business or event information in the next issue of the Village Voice at no cost.
Angel 780-663-3653 or email angel@ryley.ca

NOTICE OF PUBLIC HEARING DRAFT LAND USE BYLAW NO. 2020-936

The Village of Ryley wishes to adopt a new Land Use Bylaw to address future land use and development.

The Council for the Village of Ryley have scheduled a public hearing to consider arguments for and against the proposed bylaw to adopt the new LUB. The public hearing will be held on Tuesday, August 18, 2020 at 6 p.m., via video conference. You are invited to join the public hearing to express your views.

A copy of the proposed bylaw is available at request by contacting the Ryley Municipal Office during office hours or on-line at www.ryley.ca.

If you wish to speak at the public hearing, please

register in advance by contacting the Ryley Municipal Office, attention Glen Hamilton-Brown, CAO at 780-663-3653 or at cao@ryley.ca. Written submissions may be provided to council during the public hearing; however, it is requested that a copy of the written submission be delivered to Glen Hamilton-Brown, CAO, at the Ryley Municipal Office or by e-mail on or before 4:00 p.m., August 13, 2020.

If you submit comments regarding the bylaw in writing, the information you provide may be made public, subject to the provisions of the Freedom of Information and Protection of Privacy Act.

**Glen Hamilton-Brown, Chief Administrative Officer
Village of Ryley
Box 230, 5005-50 St.
Ryley, AB T0B 4A0**

2020 Municipal Budget

On July 21, 2020 Council passed the 2020 Municipal Budget. On the next few pages you will see some important budget highlights. You can see the full 2020 Budget on the Ryley website at www.ryley.ca. If you have any questions please contact CAO Glen Hamilton-Brown at 780-663-3653 or email cao@ryley.ca.

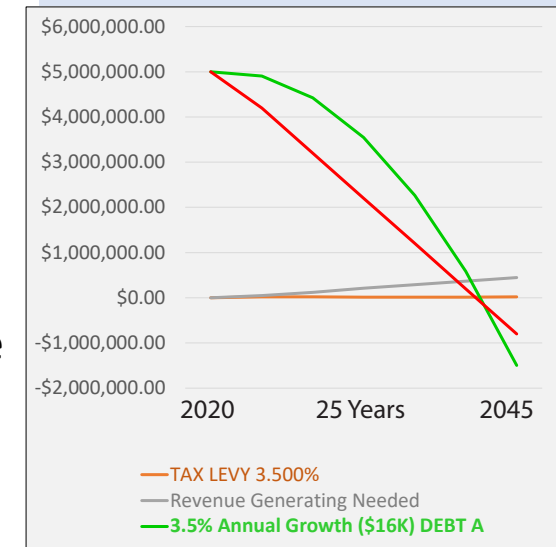
2020 BUDGET PLAN HIGHLIGHTS

1. Reduction in total Operating Budget (\$552K = 23%)
 - 2020 Operating Budget is \$1.86M
 - 2019 Operating Budget was \$2.41M
2. New Financial Controls (Incl Planning & Tracking Tool)
 - Follows Strategic Priorities
 - Facilitates Planning
 - More transparency
 - Easier to follow REVENUE streams to EXPENSES

What is Council

Asking of Administration

- Develop Revenue Generating Projects to realize a \$16K “GROWTH” each year.
- Absorb this in 23% OPERATING efficiencies for 2020 before future Revenue is developed...
 - \$330K for 2020 CAP Transfer
 - \$222K in OP Cost Reductions



What is Council

Asking of Citizens

- \$16K levy raise: 3.5%:
- Average Ryley Home: \$117K
- Median Ryley Home: \$97K
- **\$31 increase for \$100K**

Assessment	2019	2020	Diff
Levy	\$459K	\$475K	\$16K
\$ 70,000.00	\$616	\$638	\$22
\$ 100,000.00	\$880	\$911	\$31
\$ 150,000.00	\$1,320	\$1,367	\$47
\$ 200,000.00	\$1,760	\$1,823	\$63
\$ 250,000.00	\$2,200	\$2,279	\$79
\$ 300,000.00	\$2,640	\$2,734	\$94

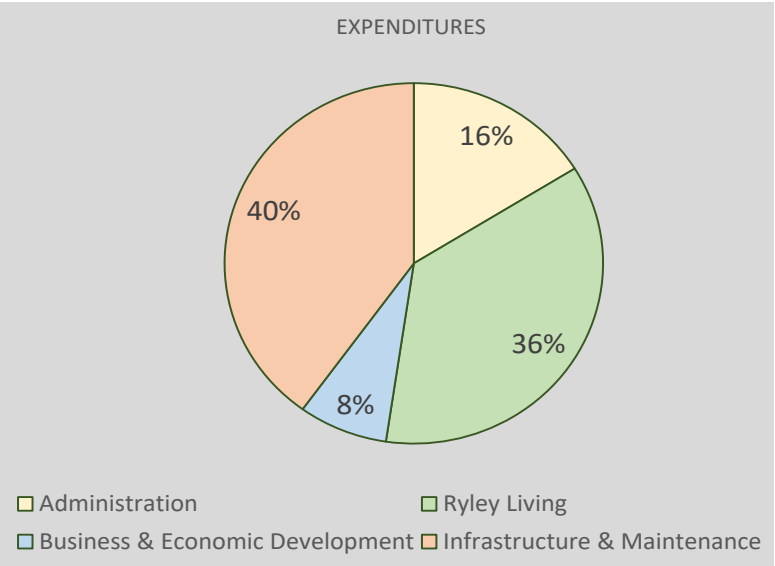
2020 BUDGET PLAN HIGHLIGHTS (continued)

3. Updated Salary Management

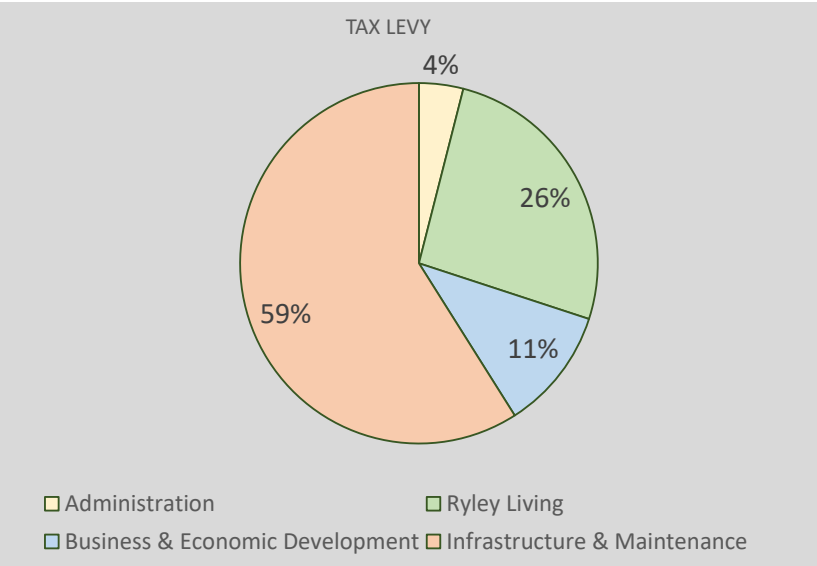
- Salary envelopes within Strategic Priorities
- \$115K (33%) reduction in Administrative Salaries
 - Redistributed to Operational Salaries (Strategic Priorities)

DEPARTMENT	PRESENT				NEW	
ADMIN	\$ 175,995.00	46%	15%		\$ 56,805.30	
ADMIN		46%	15%		\$ 56,805.30	
HALL	\$ 12,088.00	3%	10%		\$ 37,870.20	
BALL	\$ 5,886.00	2%	5%		\$ 18,935.10	
CURLING	\$ 3,449.00	1%	5%		\$ 18,935.10	
SKATING	\$ 6,993.00	2%	5%		\$ 18,935.10	
RECREATION	\$ 42,594.00	11%	5%		\$ 18,935.10	
Ryley Living		19%	30%		\$ 113,610.60	
CAMPGROUND	\$ 7,472.00	2%	15%		\$ 56,805.30	
CEMETERY	\$ 5,860.00	2%	10%		\$ 37,870.20	
B & E.D.		4%	25%		\$ 94,675.50	
ROADS	\$ 107,011.00	28%	20%		\$ 75,740.40	
SEWER	\$ 11,354.00	3%	10%		\$ 37,870.20	
Cap & Infra		31%	30%		\$ 113,610.60	
TOTAL	\$378,702.00				\$ 378,702.00	

BUDGET EXPENSES BY STRATEGIC PRIORITIES



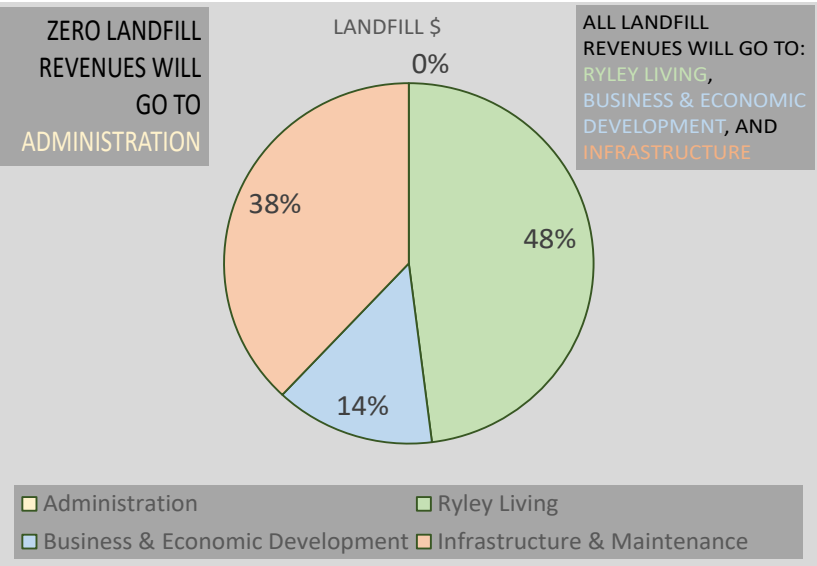
ALLOCATION OF TAX LEVY



SO... WHY THE 3.5% TAX LEVY INCREASE?

- WE HOLD A \$5M CAPITAL RESERVE DEBIT
- WE CARRY A HIGHLY DEPRECIATED TCA
- OPERATIONAL CUTS HAVE BEEN MAXIMIZED

ALLOCATION OF LANDFILL REVENUES



CLEAN HARBORS: \$251K FOR RYLEY LIVING

AGREEMENTS	BESC	\$70K
	FCSS	\$10K
	HEALTH FOUNDATION	\$ 2K
	AG SOCIETY	\$17K
	MCPHERSON LIBRARY	\$23K
	NORTHERN LIGHTS LIBRARY	\$ 3K
COMMUNITY COSTS	BALL	\$4K
	LIBRARY	\$ 8K
	CURLING	\$16K
	SKATING	\$ 7K
	RECREATION AREAS	\$ 4K
RYLEY SPORTS DAY	SUMMER FESTIVALS	\$15K
BYLAW / CPO	CONTRACTS	\$20K
STREET LIGHTING	OPERATIONAL COSTS	\$35K
SUMMER STUDENTS	COMMUNITY DEVELOPMENT	\$20K

CLAYSTONE (BMS): \$198K FOR CAP & INFRA

GARBAGE CONTRACT	FULL CONTRACT COSTS	\$22K
DEBENTURE	ONE-THIRD OF PAYMENT	\$68K
INFRASTRUCTURE SUPPORT	MAINTENANCE COSTS	\$20K
PUBLIC WORKS	MAINTENANCE SUPPLIES	\$23K
PROJECTS	SOLAR POWER GENERATOR	\$65K

GOOD NEIGHBOUR GRANT: \$73K – BUSINESS / E.D.

ECONOMIC STIMULATION	BUSINESS GRANTS	\$21K
FACILITY SUPPORT	CEMETERY COSTS	\$26K
	CAMPGROUND COSTS	\$26K

THIS IS \$271K LESS TAX LEVY TO BE RAISED