

PRESENT: Levy Growth (3.5%)	28.86%	Ryley 2019	RYLEY (change)
Total Budget	\$ 1,859,323.52	\$ 2,613,720.00	-\$ 754,396.48
Municipal Revenues	\$ 1,384,624.91	\$ 2,155,074.00	-\$ 770,449.09
Levy Required	\$ 474,698.61	\$ 458,646.00	-\$ 16,052.61
Alberta Policing Costs	\$ 8,812.00		\$ 8,812.00
Alberta School Foundation Fund	\$ 102,041.00	\$ 103,161.00	-\$ 1,120.00
Beaver Foundation Senior's Housing	\$ 22,754.95	\$ 21,628.00	\$ 1,126.95
Designated Industrial Requisition	\$ 175.10	\$ 184.88	-\$ 9.78
	\$ 133,783.05	\$ 124,973.88	\$ 8,809.17
Residential	\$ 25,209,090.00	\$ 25,102,330.00	0.43%
Farmland	\$ 32,340.00	\$ 50,900.00	-36.46%
Non-Residential	\$ 11,034,470.00	\$ 9,519,070.00	15.92%
Machinery and Equipment	\$ 641,380.00	\$ 659,910.00	-2.81%
Total	\$ 36,917,280.00	\$ 35,332,210.00	4%
DESIGNATED INDUSTRIAL	\$ 2,303,940.00	\$ 2,352,250.00	-\$ 48,310.00

GENERAL MUNICIPAL	Tax Levy	Assessment	Tax Rate
Residential/Farmland (\$224,507)	\$ 229,927.78	\$ 25,241,430.00	9.1091
Non-Residential (\$220,523)	\$ 231,325.04	\$ 11,034,470.00	20.9639
Machinery & Equipment (\$13,523)	\$ 13,445.80	\$ 641,380.00	20.9639
TOTAL (2019 = \$458,646):	\$ 474,698.61	\$ 36,917,280.00	\$ 16,052.61
INCREASE: 3.50%		RATIO: 2.3014	

POLICING			
Residential/Farmland	\$ 6,025.02	\$ 25,241,430.00	0.2387
Non-Residential	\$ 2,633.88	\$ 11,034,470.00	0.2387
Machinery & Equipment	\$ 153.09	\$ 641,380.00	0.2387
TOTAL:	\$ 8,812.00	\$ 36,917,280.00	
ASFF			
Residential/Farmland	\$ 61,976.00	\$ 25,241,430.00	2.4553
Non-Residential	\$ 40,065.00	\$ 11,034,470.00	3.6309
TOTAL:	\$ 102,041.00	\$ 36,275,900.00	
BEAVER FOUNDATION (SENIORS)			
Residential	\$ 15,558.23	\$ 25,241,430.00	0.6164
Non-Residential	\$ 6,801.39	\$ 11,034,470.00	0.6164
Machinery & Equipment	\$ 395.33	\$ 641,380.00	0.6164
TOTAL:	\$ 22,754.95	\$ 36,917,280.00	

DESIGNATED INDUSTRIAL	\$ 175.10	\$ 2,303,940.00	0.0760
Adjusted from 2019 Taxes	\$ 174.79	-\$ 0.31	

MINTAX		\$250.00	\$6,190.00
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TAX:\$70K (TOTAL, MUNI, OTHER)	\$ 869.37	\$ 637.64	\$ 231.73
TAX:\$100K (TOTAL, MUNI, OTHER)	\$ 1,241.95	\$ 910.91	\$ 331.04
TAX:\$150K (TOTAL, MUNI, OTHER)	\$ 1,862.93	\$ 1,366.37	\$ 496.56
TAX:\$200K (TOTAL, MUNI, OTHER)	\$ 2,483.91	\$ 1,821.83	\$ 662.08